F.No.40-1/2020-HMNEH (MIDH) (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम, आई, डी, एच,

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 26th June, 2023

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) under Krishonnati Yojna –release of 1st installment (**General Category**) funds to The Administration of **Union Territory of Ladakh** (**Directorate of Horticulture Ladakh**), Kargil during 2023-24.

Sir,

I am directed to refer to this Department's letter No. M-15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. 97,19,000/- (Rupees Ninety-seven lakh and Nineteen thousand only) during 2023-24, for implementation of the Scheme in UT of Ladakh

2. This assistance under the scheme is in the form of 100% grants-in-aid by Central Government.

3. The funds to the Union Territory of Ladakh may be released as per extant procedure.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH/HMNEH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

Apphalan

Contd.....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अतर सचित/Under Secretary भारत सरकार/Government of India कृषि एवं हिसान करवाण मंत्रात्य/Mongrouture & Famers Welfare क्रीपा एवं किसान करवाण विमाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(i) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account: -

| Demand No. 1 (Plan) | | (Rs. in lakh) |
|---------------------|--|----------------------|
| Head of Account | Description | Funds to be released |
| MH - 2401 | Crop Husbandry | |
| 00.119 | Horticulture & Vegetable Crops | |
| 59 | Krihonnati Yojna | |
| 01 | Integrated Development of Horticulture | |
| 590131 | Grants-in-aid – General | 97.19 |

0. The experiation shall be desired to the reasonable

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87074-FTS/AS & FA dated 07/06/2023.

7. This has been noted at Serial No. 1 of the Register of Grants of 2023-24 (as per GFR 235 (A).

Hothelene हरित कुमार आवय/Harit Kumar Shakya शास भुवार सावग्रात्वा Numai Sharya अवर सविग/Under Secretary भारत सारकार/Government of India दृषि एवं दितान करवान मंत्रात्व/Mo Agriculture & Farmers Welfure कृषि एवं विसान करपाण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi-110001

Contd.....3/-

8. No UC is pending against UT of Ladakh (Directorate of Horticulture Ladakh), Kargil.

9. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser.

Yours faithfully, NAMOU

(Harit Kumar Shakya) Under Secretary to the Government of India

Phone No. 0/11 23388795

Copy forwarded for information & necessary action to:- वृत्ये एवं हिसान करवान मंत्रत्य / Nich generation of Paners Welfare कृत्या एवं हिसान करवान मंत्रारा / Krishi Bhawan, New Delhi-110001

- 1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
- 2. The Pay & Accounts Officer, Pay & Accounts Office (Sectt. I), Room No. 35, Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.
- 3. Commissioner Secretary, UT Secretariat, Leh-Ladakh, Pin 194104. E-mail: comsecyutladakh@gmail.com
- 4. The Mission Director & Director Horticulture, Administration of UT of Ladakh, Directorate of Horticulture, Ladakh Division, Kargil-194103, Email: horticultureleh@gmail.com
- 5. Resident Commissioner, UT of Ladakh, New Delhi.
- 6. Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K 190001.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
- 8. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya) DDO and Under Secretary to the Government funds States E-mail: harit দ্বিগ্ Shares Wellaw কৃষি ছোঁ চিয়াৰ কবাণ বিমাণ/DioAgin & Fames Wellaw F.No.40-1/2020-HMNEH (MIDH) (E)

Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम. आई. डी. एच.

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 26th June, 2023

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) under Krishonnati Yojna –release of 1st installment (SCSP Category) funds to The Administration of Union Territory of Ladakh (Directorate of Horticulture Ladakh), Kargil during 2023-24.

Sir,

I am directed to refer to this Department's letter No. M-15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.90,000/- (Rupees Ninety thousand only) during 2023-24, for implementation of the Scheme in UT of Ladakh.

2. This assistance under the scheme is in the form of 100% grants-in-aid by Central Government.

3. The funds to the Union Territory of Ladakh may be released as per extant procedure.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH/HMNEH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

Howald

Contd.....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अयर संचि/Under Secretary भारत सरकार/Government of India कृषि एवं डिसान करवान विवाग/Dio Agri. & Farmers Welfare कृषि भवन, नई विल्ती/Krishi Bhawan, New Dethi-110001 (b)The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

The audited records of all assets (permanent or semi-permanent) acquired (c)wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Assets permanent or semi-permanent acquired wholly or substantially out of (d)the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

The accounts of the implementing agency shall be open to Internal Audit of (e)the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

The concerned implementing agency shall furnish the physical and financial (f)progress report to this Department on monthly basis in the prescribed format.

The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

All grantee institutions shall submit Utilization Certificates in prescribed (h)proforma (GFR-12C) on PFMS [Rule 86(6)].

The Further use of Grants in Aid being released by this sanction Order, is to (i) be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as The agency would be forced to refund the amount received as the regular. expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

The expenditure shall be debited to the following Head of Account: -5.

| Demand No. 1 (Pla | n) | (Rs. in lakh) |
|-------------------|---|----------------------|
| Head of Account | Description | Funds to be released |
| MH - 2401 | Crop Husbandry | |
| 789 | Special Component Plan for Scheduled Castes | |
| 46 | Krihonnati Yojna | |
| 04 | Integrated Development of Horticulture | |
| 460431 | Grants-in-aid – General | 0.90 |

This sanction issues with the approval of Integrated Finance Division vide 6. their Dy. No. 87074-FTS/AS & FA dated 07/06/2023.

This has been noted at Serial No. 2 of the Register of Grants of 2023-24 (as 7. per GFR 235 (A). Marcelans

Contd.....3/-

\$

हरित कुमार शाव्य Harit Kumar Shakya अवर सचिव/Under Secretary भारत सरकार/Government of India कृषि एवं हिसान कल्यान मंत्रात्य /Mo Agriculture & Farmers Welfare कृत्रिं एवं किसान कल्पाण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi-110001 8. No UC is pending against UT of Ladakh (Directorate of Horticulture Ladakh), Kargil.

9. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser.

Yours faithfully,

हरित मिण्डित शासन्द्रशिवमाधिका के black of a) Under Secretary to the The Read of India Phone North North Covening of India 23388/795 द्रोग पंत दिवान करवाण निमा/200 Agit & Farners Weiter द्रुपि पवन, नई दिल्ली/Krishi Bhawan, New Delbi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
- 2. The Pay & Accounts Officer, Pay & Accounts Office (Sectt. I), Room No. 35, Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.
- 3. Commissioner Secretary, UT Secretariat, Leh-Ladakh, Pin 194104. E-mail: comsecyutladakh@gmail.com
- 4. The Mission Director & Director Horticulture, Administration of UT of Ladakh, Directorate of Horticulture, Ladakh Division, Kargil-194103, Email: horticultureleh@gmail.com
- 5. Resident Commissioner, UT of Ladakh, New Delhi.
- 6. Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K 190001.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
- 8. US (Finance)/SO (B&A)/Guard File.

हरित्त(मुमियफ़ॉम्प्रमियफ़िस्त्र Shakya) DDO and Under Secretary to the Government of India भारत, अरथार, Government of India मारत, मारवार, Shakya@nic.in दृशि एवं किमन कराम विमान/Do Agri. & Famers Wefare दृशि पवन, नई दिस्ती/Krishi Bhawan, New Delhi-110001 F.No.40-1/2020-HMNEH (MIDH) (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम, आई, डी, एच,

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 26th June, 2023

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) under Krishonnati Yojna – release of 1st installment (**TSP Category**) funds to The Administration of **Union Territory of Ladakh** (**Directorate of Horticulture Ladakh**), **Kargil** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. M-15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.3,76,91,000/- (Rupees Three Crore Seventy-six lakh and Ninety-one thousand only) during 2023-24, for implementation of the Scheme in UT of Ladakh.

2. This assistance under the scheme is in the form of 100% grants-in-aid by Central Government.

3. The funds to the Union Territory of Ladakh may be released as per extant procedure.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH/HMNEH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

Contd.....2/-

हरित कुमार आपय/Harit Kumar Shakya

हरित कुमार अलप्य/Harit Kumar Shakya अपर सवित /Under Secretary भारत सरकार /Government of India कृषि एवं हिसान करपान मजनव/Mo Agriculture & Farmers Welfare कृषि एवं हिसान करपान विभाग/Lilo Agrit. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

The implementing agency shall maintain proper accounts of the expenditure (b) incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

The audited records of all assets (permanent or semi-permanent) acquired (c)wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Assets permanent or semi-permanent acquired wholly or substantially out of (d)the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

The accounts of the implementing agency shall be open to Internal Audit of (e)the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f)The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

The Implementing Agencies will follow other terms and conditions contained (g)in the General Financial Rules 2017, as amended from time to time.

(h) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

The Further use of Grants in Aid being released by this sanction Order, is to (i) be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as The agency would be forced to refund the amount received as the regular. expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account: -

| Demand No. 1 (Plan) | | (Rs. in lakh) |
|---------------------|--|----------------------|
| Head of Account | Description | Funds to be released |
| MH - 2401 | Crop Husbandry | |
| 796 | Tribal Area Sub Plan | |
| 48 | Krihonnati Yojna | |
| 04 | Integrated Development of Horticulture | |
| 480431 | Grants-in-aid – General | 376.91 |

-

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87074-FTS/AS & FA dated 07/06/2023.

7. This has been noted at Serial No.3 of the Register of Grants of 2023-24 (as per GFR 235 (A).

ANDRALLYO हरित कुमार आक्य/Harit Kumar Shakya अंबर सचिव/Under Secretary भारत सरकार/Government of India दूषि एवं हिसल कत्यान मंत्रावय/Mo Agriculture & Farmers Welfare

कृषिा एवं डिसान कल्याण विभाग/Dlo Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 Contd.....3/-

8. No UC is pending against UT of Ladakh (Directorate of Horticulture Ladakh), Kargil.

9. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser.

Yours faithfully,

हरिता स्थान स्थान स्थान स्थान हिमान क्या दिसान हिमान स्थान स्थान

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
- 2. The Pay & Accounts Officer, Pay & Accounts Office (Sectt. I), Room No. 35, Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.
- 3. Commissioner Secretary, UT Secretariat, Leh-Ladakh, Pin 194104. E-mail: comsecyutladakh@gmail.com
- 4. The Mission Director & Director Horticulture, Administration of UT of Ladakh, Directorate of Horticulture, Ladakh Division, Kargil-194103, Email: horticultureleh@gmail.com
- 5. Resident Commissioner, UT of Ladakh, New Delhi.
- 6. Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K 190001.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
- 8. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya) DDO and Under Secretary to the Covernment of India

E - সময় নিংক K প্রদিশ KI Strakk a Conic.in কৃষি দ্ব হিরান কর্মান সমরেন সমত সম্রাত্যালয়ের সমানার সাধানত কৃষি দ্ব কিরান কর্মান বিমান/Dio Agit. & Farmers Welfare কৃষি ম্বন, নর্হ বির্দ্ধে/Krishi Bhawan, New Delhi-110001